

Raleigh Park signage budget

Option 1 - Recycled plastic for the A1 entrance and A2 habitat signs.

Plastic frames will last significantly longer than wood but may not be as sturdy.

Option 2 using very sturdy oak frame which is 'cow proof'. Shorter life span; wood would need regular maintenance. May not remain sturdy for more than 5 years.

Net VAT Total

Available budget TBC

Option 1 recycled plastic wood effect

A1 entrance sign x3			
Illustrated map	£ 600.00		£ 600.00
Design In-house	£ -		£ -
Production - FWDP	£ 2,685.00	£ 537.00	£ 3,222.00
Delivery	£ 100.00	£ 20.00	£ 120.00
A2 habitat sign x1			
Illustration	£ 1,000.00		£ 1,000.00
Design In-house	£ -	£ -	£ -
Production - FWDP	£ 602.00	£ 120.40	£ 722.40
Delivery	£ 100.00	£ 20.00	£ 120.00
Total	£ 5,087.00	£ 697.40	£5,784.40

Option 2 - Oak 'cow proof' signs

A1 entrance sign x3			
Illustrated map	£ 600.00		£ 600.00
Design In-house	£ -	£ -	£ -
Production - FWDP	£ 3,180.00	£ 636.00	£ 3,816.00
Delivery	£ 100.00	£ 20.00	£ 120.00
A2 habitat sign x1			
Illustration	£ 1,000.00		£ 1,000.00
Design In-house	£ -	£ -	£ -
Production - FWDP	£ 945.00	£ 189.00	£ 1,134.00
Delivery	£ 100.00	£ 20.00	£ 120.00
Total	£ 5,925.00	£ 865.00	£6,790.00

Wood from oak on site

Custom size toposcope with etched panel			
Illustration	£ 800.00		£ 800.00
Design	£ 250.00		
Production of panel (stainless steel?)	£ 1,600.00	£ 320.00	£ 1,920.00
Production of lectern mount by City Council	£ -	£ -	£ -
Delivery - above	£ 40.00	£ 8.00	£ 48.00
Custom size dreaming spires view finder sign			
Design/illustration - re-use sketch of dreaming spires	£ 250.00		£ 250.00
Production of panel		£ -	£ -
Production of frame by City Council or sign maker?	£ -	£ -	£ -
Delivery - above		£ -	£ -
Communications Manager time (if possible to claim?)2 days	£260.00		£ 260.00
Total	£ 3,200.00	£ 328.00	£3,528.00

Wood from oak on site

Custom size dreaming spires landscape view with etched plate			
Illustration	£ 800.00		£ 800.00
Design	£ 250.00		
Production of plate	£ 1,600.00	£ 320.00	£ 1,920.00
Production of frame by City Council	£ -	£ -	£ -
Delivery - above	£ 40.00	£ 8.00	£ 48.00
Custom size dreaming spires view finder sign			
Design/illustration - re-use sketch of dreaming spire	£ 250.00		£ 250.00
Production of panel	£ 300.00	£ 60.00	£ 360.00
Production of frame by City Council	£ -	£ -	£ -
Delivery - above	£ 40.00	£ 8.00	£ 48.00
Communications Manager time (if possible to claim)	£260.00		£ 260.00
Total	£ 3,540.00	£ 396.00	£3,936.00

Total	£ 8,287.00	£ 1,025.40	£9,312.40
Variance from available budget TBC			

Total	£ 9,465.00	£ 1,261.00	£10,726.00
Variance from available budget TBC			