

**Raleigh Park signage budget**

**Option 1 - Recycled plastic for the A1 entrance and A2 habitat signs.**

Plastic frames will last significantly longer than wood but may not be as sturdy.

**Option 2 using very sturdy oak frame which is 'cow proof'. Shorter life span; wood would need regular maintenance. May not remain sturdy for more than 5 years.**

Net VAT Total

Available budget TBC

**Option 1 recycled plastic wood effect**

<b>A1 entrance sign x3</b>			
Illustrated map	£ 600.00		£ 600.00
Design In-house	£ -		£ -
Production - FWDP	£ 2,685.00	£ 537.00	£ 3,222.00
Delivery	£ 100.00	£ 20.00	£ 120.00
<b>A2 habitat sign x1</b>			
Illustration	£ 1,000.00		£ 1,000.00
Design In-house	£ -	£ -	£ -
Production - FWDP	£ 602.00	£ 120.40	£ 722.40
Delivery	£ 100.00	£ 20.00	£ 120.00
<b>Total</b>	<b>£ 5,087.00</b>	<b>£ 697.40</b>	<b>£5,784.40</b>

**Option 2 - Oak 'cow proof' signs**

<b>A1 entrance sign x3</b>			
Illustrated map	£ 600.00		£ 600.00
Design In-house	£ -	£ -	£ -
Production - FWDP	£ 3,180.00	£ 636.00	£ 3,816.00
Delivery	£ 100.00	£ 20.00	£ 120.00
<b>A2 habitat sign x1</b>			
Illustration	£ 1,000.00		£ 1,000.00
Design In-house	£ -	£ -	£ -
Production - FWDP	£ 945.00	£ 189.00	£ 1,134.00
Delivery	£ 100.00	£ 20.00	£ 120.00
<b>Total</b>	<b>£ 5,925.00</b>	<b>£ 865.00</b>	<b>£6,790.00</b>

**Wood from oak on site**

<b>Custom size toposcope with etched panel</b>			
Illustration	£ 800.00		£ 800.00
Design	£ 250.00		
Production of panel (stainless steel?)	£ 1,600.00	£ 320.00	£ 1,920.00
Production of lectern mount by City Council	£ -	£ -	£ -
Delivery - above	£ 40.00	£ 8.00	£ 48.00
<b>Custom size dreaming spires view finder sign</b>			
Design/illustration - re-use sketch of dreaming spires	£ 250.00		£ 250.00
Production of panel		£ -	£ -
Production of frame by City Council or sign maker?	£ -	£ -	£ -
Delivery - above		£ -	£ -
Communications Manager time (if possible to claim?)2 days	£260.00		£ 260.00
<b>Total</b>	<b>£ 3,200.00</b>	<b>£ 328.00</b>	<b>£3,528.00</b>

**Wood from oak on site**

<b>Custom size dreaming spires landscape view with etched plate</b>			
Illustration	£ 800.00		£ 800.00
Design	£ 250.00		
Production of plate	£ 1,600.00	£ 320.00	£ 1,920.00
Production of frame by City Council	£ -	£ -	£ -
Delivery - above	£ 40.00	£ 8.00	£ 48.00
<b>Custom size dreaming spires view finder sign</b>			
Design/illustration - re-use sketch of dreaming spire	£ 250.00		£ 250.00
Production of panel	£ 300.00	£ 60.00	£ 360.00
Production of frame by City Council	£ -	£ -	£ -
Delivery - above	£ 40.00	£ 8.00	£ 48.00
Communications Manager time (if possible to claim)	£260.00		£ 260.00
<b>Total</b>	<b>£ 3,540.00</b>	<b>£ 396.00</b>	<b>£3,936.00</b>

<b>Total</b>	<b>£ 8,287.00</b>	<b>£ 1,025.40</b>	<b>£9,312.40</b>
<b>Variance from available budget TBC</b>			

<b>Total</b>	<b>£ 9,465.00</b>	<b>£ 1,261.00</b>	<b>£10,726.00</b>
<b>Variance from available budget TBC</b>			